

# New Philadelphia Busan: 3rd Quarter 2018

Committed to financial transparency and integrity.

Prepared by Seojung Ha. All numbers are in Korean won.

Income	JULY	AUGUST	SEPTEMBER	3Q TOTAL
Busan Offering	515,000	260,000	805,000	1,580,000
Busan Tithes	5,826,240	3,864,740	7,736,740	17,427,720
Bank Interest	0	0	1,103	1,103
<b>Total Income</b>	<b>6,341,240</b>	<b>4,124,740</b>	<b>8,542,843</b>	<b>19,008,823</b>

Expenses	JULY	AUGUST	SEPTEMBER	3Q TOTAL
<b>Staff Payroll</b>				<b>6,450,000</b>
Campus Pastor (Caleb)	2,028,600	2,028,600	2,028,600	
Pension & Income Tax	121,400	121,400	121,400	
<b>Staff Benefits</b>				<b>5,080,570</b>
Housing for Campus Pastors (Caleb & Mina)	1,100,000	1,100,000	1,100,000	
Health Insurance	144,060	144,060	144,060	
Pastors' Appointments	142,880	121,020	146,490	
Staff Outing, Retreats, Dining Out	0	154,000	0	
Phone Stipend	70,000	70,000	70,000	
Auto Insurance	285,870	0	0	
Pension & Income Tax	94,630	94,630	98,870	
<b>Staff Continuing Education</b>				<b>14,682</b>
Allowance for Continuing Education (Caleb & Mina)	14,682	0	0	
<b>Admin &amp; Finance</b>				<b>82,080</b>
Supplies, Phone Bill, Postal, Copier	27,360	27,360	27,360	
<b>Missions (Missionary Support)</b>				<b>600,000</b>
Campus Ministry in LA (CCC Staff)	100,000	100,000	100,000	
Women's Crisis Pregnancy Center	100,000	100,000	100,000	
<b>Worship</b>				<b>7,164,726</b>
Sanctuary Rent & Utilities	2,306,342	2,343,532	2,468,023	
Praise Team Equipment	21,300	0	0	
Equipment & Batteries (Tech Team)	8,456	8,488	8,585	
<b>Community &amp; Fellowship</b>				<b>69,414</b>
Service & Welcoming Team	19,874	24,950	11,900	
Children's Ministry	8,200	0	4,490	
<b>Total Expenses</b>	<b>6,593,654</b>	<b>6,438,040</b>	<b>6,429,778</b>	<b>19,461,472</b>
			<b>Net Deficit</b>	<b>(452,649)</b>





