

New Philadelphia Busan: 3rd Quarter 2020

Committed to financial transparency and integrity.

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All numbers are in Korean won. All USD Tithes & Offerings are converted to KRW.

Income	JULY	AUGUST	SEPTEMBER	3Q TOTAL
Busan Offering	263,000	100,000	60,000	423,000
Busan Tithes	3,779,000	3,956,200	3,513,609	11,248,809
Bank Interest	0	0	408	408
Love Offering from NP Seoul ¹	1,000,000	1,000,000	1,000,000	3,000,000
Total Income	5,042,000	5,056,200	4,574,017	14,672,217

Expenses	JULY	AUGUST	SEPTEMBER	3Q TOTAL
Staff Payroll				6,083,490
Campus Pastor (Caleb)	2,027,830	2,027,830	2,027,830	
Staff Benefits				1,046,640
Housing for Campus Pastors (Caleb & Mina)	0	0	0	
Pension, Health & Other Insurance (Caleb)	348,880	348,880	348,880	
Continuing Education				0
Staff Training & Development	0	0	0	
Admin & Finance				0
Operating Expenses	0	0	0	
Missions (Missionary Support)				600,000
Campus Ministry in LA (CCC Staff)	100,000	100,000	100,000	
Women's Crisis Pregnancy Center	100,000	100,000	100,000	
Worship				8,386,503
Sanctuary Rent & Utilities	2,557,846	2,567,417	3,261,240	
Tech & Praise Team	0	0	0	
Community & Fellowship				0
Service & Welcoming Team	0	0	0	
Children's Ministry	0	0	0	
Discipleship & Leadership				0
Other	0	0	0	
Total Expenses	5,134,556	5,144,127	5,837,950	16,116,633

¹ Sent from NP Church Plant Fund

Net Deficit (1,444,416)