

New Philadelphia Busan: 3rd Quarter 2021

Committed to financial transparency and integrity.

Prepared by John Park. Reviewed by Daisy Kim.

All numbers are in Korean won. All USD Tithes & Offerings are converted to KRW.

Income	JULY	AUGUST	SEPTEMBER	3Q TOTAL
Busan Offering	1,257,000	1,050,000	430,000	2,737,000
Busan Tithes	3,700,800	4,248,000	4,182,000	12,130,800
Bank Interest	0	0	2,729	2,729
Total Income	4,957,800	5,298,000	4,614,729	14,870,529

Expenses	JULY	AUGUST	SEPTEMBER	3Q TOTAL
Staff Payroll				6,084,030
Campus Pastor (Caleb)	2,027,830	2,028,100	2,028,100	
Staff Benefits				1,497,480
Staff Outing, Retreats, Dining Out, Other	258,070	0	44,900	
Pension & Health Insurance	355,260	354,720	354,720	
Income Tax	26,770	26,770	26,770	
Pastoral Appointments	0	0	49,500	
Continuing Education				1,133,333
Staff Training & Development	0	0	1,133,333	
Admin & Finance				1,800,000
Operating Expenses	0	0	1,800,000	
Missions (Missionary Support)				1,200,000
Women's Crisis Pregnancy Center	200,000	200,000	200,000	
Missionary in Turkey	200,000	200,000	200,000	
Worship				1,167,780
Sanctuary Rent & Utilities	300,000	300,000	300,000	
Tech & Praise Team	0	0	267,780	
Community & Fellowship				0
Service & Welcoming Team	0	0	0	
Communion Elements	0	0	0	
Discipleship & Leadership				74,000
Honorarium & Hospitality	74,000	0	0	
Total Expenses	3,441,930	3,109,590	6,405,103	12,956,623

Net Surplus 1,913,906