

# New Philadelphia Busan: 4th Quarter 2021

Committed to financial transparency and integrity.

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All numbers are in Korean won. All USD Tithes & Offerings are converted to KRW.

Income	OCTOBER	NOVEMBER	DECEMBER	4Q TOTAL
Busan Offering	280,000	130,000	300,000	710,000
Busan Tithes	3,801,000	3,277,420	3,506,000	10,584,420
Bank Interest	0	0	3,104	3,104
<b>Total Income</b>	<b>4,081,000</b>	<b>3,407,420</b>	<b>3,809,104</b>	<b>11,297,524</b>

Expenses	OCTOBER	NOVEMBER	DECEMBER	4Q TOTAL
<b>Staff Payroll</b>				<b>6,084,300</b>
Campus Pastor (Caleb)	2,028,100	2,028,100	2,028,100	
<b>Staff Benefits</b>				<b>1,214,470</b>
Campus Pastor's Appointment	70,000	0	0	
Pension & Health Insurance	354,720	354,720	354,720	
Income Tax	26,770	26,770	26,770	
<b>Continuing Education</b>				<b>0</b>
Staff Training & Development	0	0	0	
<b>Admin &amp; Finance</b>				<b>74,400</b>
Operating Expenses	0	0	74,400	
<b>Missions (Missionary Support)</b>				<b>1,476,000</b>
Women's Crisis Pregnancy Center	200,000	200,000	200,000	
Missionary in Turkey	200,000	200,000	200,000	
Love Offering	0	276,000	0	
<b>Worship</b>				<b>905,000</b>
Sanctuary Rent & Utilities	300,000	300,000	300,000	
Tech & Praise Team	5,000	0	0	
<b>Community &amp; Fellowship</b>				<b>108,330</b>
Community Events	0	73,530	0	
Children's Ministry	0	34,800	0	
<b>Discipleship &amp; Leadership</b>				<b>276,778</b>
Honorarium & Hospitality	0	60,710	0	
Special Events	0	0	147,880	
KTX Travel Costs for Preaching Pastors	68,188	0	0	
<b>Total Expenses</b>	<b>3,252,778</b>	<b>3,554,630</b>	<b>3,331,870</b>	<b>10,139,278</b>

**Net Surplus 1,158,246**