

New Philadelphia Busan: 3rd Quarter 2022

Committed to financial transparency and integrity.

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All numbers are in Korean won. All USD Tithes & Offerings are converted to KRW.

Income	JULY	AUGUST	SEPTEMBER	3Q TOTAL
Busan Offering	91,420	0	535,000	626,420
Busan Tithes	6,237,500	3,224,000	3,593,400	13,054,900
Bank Interest	0	0	3,270	3,270
Total Income	6,328,920	3,224,000	4,131,670	13,684,590

Expenses	JULY	AUGUST	SEPTEMBER	3Q TOTAL
Staff Payroll				6,208,230
Campus Pastor (Caleb)	2,069,410	2,069,410	2,069,410	
Staff Benefits				1,148,240
Housing for Campus Pastors (Caleb & Mina)	0	0	0	
Campus Pastors' Appointments	41,800	0	17,800	
Pension & Health Insurance & Income Tax	362,880	362,880	362,880	
Continuing Education				1,133,333
Staff Training & Development ¹	0	0	1,133,333	
Admin & Finance				0
Operating Expenses	0	0	0	
Missions (Missionary Support)				1,440,000
Women's Crisis Pregnancy Center	200,000	200,000	200,000	
Missionary in Turkey	200,000	200,000	200,000	
YWAM	0	0	240,000	
Worship				967,280
Sanctuary Rent & Utilities	300,000	300,000	300,000	
Tech & Praise Team	0	0	67,280	
Community & Fellowship				50,610
Community Events	0	50,610	0	
Children's Ministry	0	0	0	
Discipleship & Leadership				60,000
Honorariums & Hospitality for Guest Speakers	0	60,000	0	
Total Expenses	3,174,090	3,242,900	4,590,703	11,007,693

Net Surplus 2,676,897

¹ Pastor Caleb's seminary tuition subsidy