

# New Philadelphia Seoul: 3rd Quarter 2022

Committed to financial transparency and integrity.

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All numbers are in Korean won. All USD Tithes & Offerings are converted to KRW.

Income	JULY	AUGUST	SEPTEMBER	3Q TOTAL
Seoul Offering	1,102,000	668,000	6,242,000	8,012,000
Seoul Tithes	13,376,190	15,869,709	10,828,180	40,074,079
Bank Interest	16,317	0	0	16,317
<b>Total Income</b>	<b>14,494,507</b>	<b>16,537,709</b>	<b>17,070,180</b>	<b>48,102,396</b>
Expenses	JULY	AUGUST	SEPTEMBER	3Q TOTAL
<b>Staff Payroll</b>				<b>17,807,080</b>
Lead Pastor (Susy)	2,476,710	2,476,710	2,476,710	
Discipleship Pastor (John)	2,022,390	2,022,390	2,022,390	
Administrator (Gina)	1,502,730	1,499,530	1,307,520	
Busan Campus Pastor (Caleb)	0	0	0	
<b>Staff Benefits</b>				<b>6,954,940</b>
Housing for full time staff (2 Staff)	1,000,000	1,000,000	1,000,000	
Pension, Health & Other Insurance	1,115,620	1,115,620	1,093,700	
Phone	210,000	210,000	210,000	
<b>Operating Costs</b>				<b>15,475,227</b>
Rent (Sanctuary and Office)	4,450,000	4,450,000	4,450,000	
Utilities	212,260	226,880	166,015	
Financial Audit & Tax Accounting Fees	165,000	165,000	165,000	
Office expenses (supplies, fees, website etc...)	111,600	110,000	123,800	
Web, CPU Hardware & Software	0	0	49,672	
KAICAM (Church & Pastors)	210,000	210,000	210,000	
<b>Pastoral Support</b>				<b>125,850</b>
Appointments & Education (Lead Pastor)	0	0	0	
Appointments & Education (Staff)	72,200	53,650	0	
Training & Development	0	0	0	
<b>Ministry Costs</b>				<b>226,750</b>
Praise / Tech / VB	0	0	0	
Children's Ministry	41,650	30,070	14,800	
Discipleship	116,050	0	0	
Hospitality	24,180	0	0	
<b>Missions (Missionary Support)</b>				<b>3,100,000</b>
Orphanage Ministry (JM & Sky Becker)	400,000	400,000	400,000	
Orphanage Ministry (Jee Lee & Mijeong Song)	500,000	500,000	500,000	
Missionary (FiveTwo)	200,000	200,000	0	
<b>Events</b>				<b>270,000</b>
Honorariums & Hospitality for Guest Speakers	200,000	0	0	
Community Events	0	0	70,000	
<b>Total Expenses</b>	<b>15,030,390</b>	<b>14,669,850</b>	<b>14,259,607</b>	<b>43,959,847</b>
			<b>Net Surplus</b>	<b>4,142,549</b>