

# New Philadelphia Sillim: 1st Quarter 2016

Committed to financial transparency and integrity.

Prepared by Daisy Kim. All numbers are in Korean won.

All USD Tithes & Offerings are converted to KRW.

Income	JANUARY	FEBRUARY	MARCH	1Q TOTAL
Sillim Offering	401,000	761,000	927,000	2,089,000
Sillim Tithes	17,013,420	12,485,870	10,391,498	39,890,788
Bank Interest	0	0	0	0
<b>Total Income</b>	<b>17,414,420</b>	<b>13,246,870</b>	<b>11,318,498</b>	<b>41,979,788</b>

Expenses	JANUARY	FEBRUARY	MARCH	1Q TOTAL
<b>Staff Payroll</b>				<b>0</b>
Campus Pastor (JM & Sky)	0	0	0	
<b>Staff Benefits</b>				<b>3,995,180</b>
Housing (JM & Sky)	700,000	700,000	700,000	
Housing (Rona)	400,000	400,000	400,000	
Health Insurance (2 staff)	142,120	237,120	94,810	
Pastors' Appointments (JM & Sky)	78,700	30,200	112,230	
<b>Staff Continuing Education</b>				<b>3,000,000</b>
Allowance for Continuing Education (JM & Sky)	0	0	0	
Seminary Tuition (Hannah)	0	0	3,000,000	
<b>Antioch Center Services and Resources</b>				<b>15,835,553</b>
Contribution to NP Hongdae (22% of Total Income)	3,831,172	2,914,311	2,490,070	
Antioch Center Usage	2,200,000	2,200,000	2,200,000	
<b>Missions (Missionary Support)</b>				<b>6,419,394</b>
Native Partners for World Missions (Annie Kalathil)	240,000	240,000	240,000	
Native Partners for World Missions (General offering)	480,000	480,000	480,000	
Love Offering to KM	1,000,000	1,000,000	1,000,000	
Church Plant Contribution (3% of Total Income) <sup>1</sup>	522,433	397,406	339,555	
<b>Worship</b>				<b>303,146</b>
Praise Team Equipment	37,500	0	0	
Equipment & Batteries (Tech team)	38,588	205,058	22,000	
Offering Envelopes, Bulletins	0	0	0	
<b>Community &amp; Fellowship</b>				<b>363,760</b>
Service Team	85,320	85,260	81,580	
Welcoming Team	0	0	0	
Community Events	0	0	0	
Membership Class	0	0	111,600	
<b>Discipleship &amp; Leadership</b>				<b>0</b>
Honorariums & Hospitality for Guest Speakers	0	0	0	
Leadership Retreat	0	0	0	
Special Events	0	0	0	
<b>Total Expenses</b>	<b>9,755,833</b>	<b>8,889,355</b>	<b>11,271,845</b>	<b>29,917,033</b>

<sup>1</sup> Church Plant Contribution has been recategorized to Missions and reduced from 7% in 2015 to 3% in 2016.

**Net Surplus 12,062,755**