

# New Philadelphia Sillim: 2nd Quarter 2016

Committed to financial transparency and integrity.

Prepared by Daisy Kim. All numbers are in Korean won.

All USD Tithes & Offerings are converted to KRW.

Income	APRIL	MAY	JUNE	2Q TOTAL
Sillim Offering	893,000	652,000	710,396	2,255,396
Sillim Tithes	14,015,458	15,364,644	12,522,807	41,902,909
Bank Interest	0	0	0	0
<b>Total Income</b>	<b>14,908,458</b>	<b>16,016,644</b>	<b>13,233,203</b>	<b>44,158,305</b>

Expenses	APRIL	MAY	JUNE	2Q TOTAL
<b>Staff Payroll</b>				<b>0</b>
Campus Pastor (JM & Sky)	0	0	0	
<b>Staff Benefits</b>				<b>3,247,810</b>
Housing (JM & Sky)	700,000	700,000	700,000	
Housing (Rona) <sup>1</sup>	400,000	0	0	
Health Insurance (2 staff)	190,770	189,820	189,620	
Pastors' Appointments (JM & Sky)	87,300	66,500	23,800	
<b>Staff Continuing Education</b>				<b>137,670</b>
Allowance for Continuing Education (JM & Sky)	0	0	137,670	
Seminary Tuition (Hannah)	0	0	0	
<b>Antioch Center Services and Resources</b>				<b>16,314,828</b>
Contribution to NP Hongdae (22% of Total Income)	3,279,861	3,523,662	2,911,305	
Antioch Center Usage	2,200,000	2,200,000	2,200,000	
<b>Missions (Missionary Support)</b>				<b>6,484,749</b>
Native Partners for World Missions (Annie Kalathil)	240,000	240,000	240,000	
Native Partners for World Missions (General offering)	480,000	480,000	480,000	
Love Offering to KM	1,000,000	1,000,000	1,000,000	
Church Plant Contribution (3% of Total Income)	447,254	480,499	396,996	
<b>Worship</b>				<b>97,670</b>
Praise Team Equipment	0	0	0	
Equipment & Batteries (Tech team)	22,000	22,000	53,670	
Offering Envelopes, Bulletins	0	0	0	
<b>Community &amp; Fellowship</b>				<b>1,824,960</b>
Service Team	69,070	31,160	124,430	
Welcoming Team	0	58,000	0	
Community Events	0	17,600	75,700	
Retreat	0	1,449,000	0	
<b>Discipleship &amp; Leadership</b>				<b>131,328</b>
Honorariums & Hospitality for Guest Speakers	0	0	0	
Leadership Retreat	0	0	0	
Special Events (Leadership Banquet)	0	0	131,328	
<b>Contingency</b>				<b>593,200</b>
Sanctuary Beautification Project	593,200	0	0	
<b>Total Expenses</b>	<b>9,709,455</b>	<b>10,458,241</b>	<b>8,664,519</b>	<b>28,832,215</b>

<sup>1</sup> Rona Babb stepped down from staff and her last payroll was in April 2016.

**Net Surplus 15,326,090**