

New Philadelphia Sillim: 3rd Quarter 2016

Committed to financial transparency and integrity.

Prepared by Daisy Kim. All numbers are in Korean won.

All USD Tithes & Offerings are converted to KRW.

Income	JULY	AUGUST	SEPTEMBER	3Q TOTAL
Sillim Offering	551,500	422,000	652,000	1,625,500
Sillim Tithes	13,639,846	11,470,690	10,757,860	35,868,396
Bank Interest	0	0	0	0
Total Income	14,191,346	11,892,690	11,409,860	37,493,896
Expenses	JULY	AUGUST	SEPTEMBER	3Q TOTAL
Staff Payroll				0
Campus Pastor (JM & Sky)	0	0	0	
Staff Benefits				2,559,715
Housing (JM & Sky)	700,000	700,000	700,000	
Health Insurance (2 staff)	94,615	94,810	94,810	
Pastors' Appointments (JM & Sky)	80,480	95,000	0	
Staff Continuing Education				3,000,000
Allowance for Continuing Education (JM & Sky)	0	0	0	
Seminary Tuition (Hannah)	0	0	3,000,000	
Antioch Center Services and Resources				14,848,657
Contribution to NP Hongdae (22% of Total Income)	3,122,096	2,616,392	2,510,169	
Antioch Center Usage	2,200,000	2,200,000	2,200,000	
Missions (Missionary Support)				6,284,817
Native Partners for World Missions (Annie Kalathil)	240,000	240,000	240,000	
Native Partners for World Missions (General offering)	480,000	480,000	480,000	
Love Offering to KM	1,000,000	1,000,000	1,000,000	
Church Plant Contribution (3% of Total Income)	425,740	356,781	342,296	
Worship				211,000
Praise Team Equipment	0	0	0	
Equipment & Batteries (Tech team)	57,000	22,000	22,000	
Offering Envelopes, Bulletins	110,000	0	0	
Community & Fellowship				508,100
Service Team	67,230	84,620	71,450	
Welcoming Team	47,900	0	0	
Community Events	0	0	76,000	
Membership Classes	0	0	160,900	
Discipleship & Leadership				0
Honorariums & Hospitality for Guest Speakers	0	0	0	
Leadership Retreat	0	0	0	
Special Events	0	0	0	
Total Expenses	8,625,061	7,889,603	10,897,625	27,412,289

Net Surplus 10,081,607