

# New Philadelphia Sillim: 4th Quarter 2016

Committed to financial transparency and integrity.

Prepared by Daisy Kim. All numbers are in Korean won.

All USD Tithes & Offerings are converted to KRW.

Income	OCTOBER	NOVEMBER	DECEMBER	4Q TOTAL
Sillim Offering	584,600	624,000	2,410,000	3,618,600
Sillim Tithes	16,330,897	10,084,297	11,770,106	38,185,300
Bank Interest	0	0	20,734	20,734
<b>Total Income</b>	<b>16,915,497</b>	<b>10,708,297</b>	<b>14,200,840</b>	<b>41,824,634</b>

Expenses	OCTOBER	NOVEMBER	DECEMBER	4Q TOTAL
<b>Staff Payroll</b>				<b>0</b>
Campus Pastor (JM & Sky)	0	0	0	
<b>Staff Benefits</b>				<b>2,693,570</b>
Housing (JM & Sky)	700,000	700,000	700,000	
Health Insurance (2 staff)	94,810	95,765	189,820	
Pastors' Appointments (JM & Sky)	101,750	72,925	38,500	
<b>Staff Continuing Education</b>				<b>0</b>
Allowance for Continuing Education (JM & Sky)	0	0	0	
Seminary Tuition (Hannah)	0	0	0	
<b>Antioch Center Services and Resources</b>				<b>15,796,857</b>
Contribution to NP Hongdae (22% of Total Income)	3,721,409	2,355,825	3,119,623	
Antioch Center Usage	2,200,000	2,200,000	2,200,000	
<b>Missions (Missionary Support)</b>				<b>6,414,117</b>
Native Partners for World Missions (Annie Kalathil)	240,000	240,000	240,000	
Native Partners for World Missions (General offering)	480,000	480,000	480,000	
Love Offering to KM	1,000,000	1,000,000	1,000,000	
Church Plant Contribution (3% of Total Income)	507,465	321,249	425,403	
<b>Worship</b>				<b>390,460</b>
Praise Team Equipment	0	0	164,960	
Equipment & Batteries (Tech team)	22,000	22,000	134,000	
Offering Envelopes, Bulletins	0	0	47,500	
<b>Community &amp; Fellowship</b>				<b>610,760</b>
Service Team	103,650	136,250	172,350	
Welcoming Team	72,400	24,900	29,000	
Community Events	4,000	0	68,210	
Membership Classes	0	0	0	
<b>Discipleship &amp; Leadership</b>				<b>564,346</b>
Honorariums & Hospitality for Guest Speakers	0	0	0	
Leadership Retreat	500,000	0	0	
Special Events	0	0	64,346	
<b>Contingency</b>				<b>300,000</b>
Church van repair	300,000	0	0	
<b>Total Expenses</b>	<b>10,047,484</b>	<b>7,648,914</b>	<b>9,073,712</b>	<b>26,770,110</b>

**Net Surplus 15,054,524**