

New Philadelphia Sillim: 3rd Quarter 2018

Committed to financial transparency and integrity.

Prepared by Seojung Ha. All numbers are in Korean won.

All USD Tithes & Offerings are converted to KRW.

| Income | JULY | AUGUST | SEPTEMBER | 3Q TOTAL |
|---|-------------------|------------------|------------------|-------------------|
| Sillim Offering | 933,430 | 972,170 | 646,000 | 2,551,600 |
| Sillim Tithes | 9,289,040 | 3,851,200 | 6,673,472 | 19,813,712 |
| Bank Interest | 0 | 0 | 0 | 0 |
| Total Income | 10,222,470 | 4,823,370 | 7,319,472 | 22,365,312 |
| Expenses | JULY | AUGUST | SEPTEMBER | 3Q TOTAL |
| Staff Payroll | | | | 6,928,980 |
| Campus Pastor (Billy) | 2,309,660 | 2,309,660 | 2,309,660 | |
| Staff Benefits | | | | 6,059,600 |
| Housing (Billy) | 1,500,000 | 1,500,000 | 1,500,000 | |
| Health Insurance (1 staff) | 164,160 | 164,160 | 164,160 | |
| Pastors' Appointments (Billy & Daisy) | 0 | 26,600 | 112,500 | |
| Pension & Income Tax | 239,340 | 239,340 | 239,340 | |
| Phone Stipend | 70,000 | 70,000 | 70,000 | |
| Auto | | | | 449,741 |
| Gas & Parking (Billy) | 139,362 | 153,779 | 156,600 | |
| Staff Continuing Education | | | | 196,044 |
| Allowance for Continuing Education (Billy & Daisy) | 135,818 | 0 | 60,226 | |
| Missions (Missionary Support) | | | | 5,160,000 |
| Native Partners for World Missions (Annie Kalathil) | 240,000 | 240,000 | 240,000 | |
| Native Partners for World Missions (General offering) | 480,000 | 480,000 | 480,000 | |
| Love Offering to KM | 1,000,000 | 1,000,000 | 1,000,000 | |
| Worship | | | | 635,758 |
| Praise Team & Equipment & Batteries (Tech team) | 516,758 | 22,000 | 97,000 | |
| Community & Fellowship | | | | 132,200 |
| Service Team | 30,000 | 0 | 0 | |
| Community Events (Swim prayer mtg at a cafe) | 0 | 74,700 | 27,500 | |
| Discipleship & Leadership | | | | 150,000 |
| Honorariums & Hospitality for Speakers (Sam Choi) | 150,000 | 0 | 0 | |
| Total Expenses | 6,975,098 | 6,280,239 | 6,456,986 | 19,712,323 |

Net Surplus 2,652,989